

**CHART D**  
**GENERAL FUND UNANTICIPATED COSTS**  
**BY MAJOR AREAS**  
 (\$ in Millions)

<b>YEAR</b>	<b>MEDI-CAL</b>	<b>OTHER HHS</b>	<b>EDUCATION</b>	<b>YACA/ CDCR</b>	<b>FIRES</b>	<b>ALL OTHER</b>	<b>TOTAL <sup>1/</sup></b>
<b>1976-77</b>	\$7.1	N/A	N/A	\$7.1	\$1.0	\$39.7	\$54.9
<b>1977-78</b>	--	N/A	N/A	--	11.8	141.6	153.4
<b>1978-79</b>	0.9	N/A	N/A	3.2	8.3	34.7	47.1
<b>1979-80</b>	--	N/A	N/A	7.1	11.0	33.7	51.8
<b>1980-81</b>	35.0	N/A	N/A	9.4	17.6	95.8	157.8
<b>1981-82</b>	137.2	N/A	N/A	6.7	11.3	101.6	256.8
<b>1982-83</b>	200.0	\$0.3	\$51.8	13.8	10.0	56.2	332.1
<b>1983-84</b>	--	1.1	42.3	9.3	6.9	49.9	109.5
<b>1984-85</b>	74.0	45.8	222.1	9.3	22.7	43.1	417.0
<b>1985-86</b>	123.0	42.8	0.9	95.1	28.0	39.6	329.4
<b>1986-87</b>	313.4	86.0	92.6	43.8	6.7	3.3	545.8
<b>1987-88</b>	84.6	58.7	31.2	77.6	8.0	18.1	278.2
<b>1988-89</b>	--	14.1	110.5	27.9	27.3	23.9	203.7
<b>1989-90</b>	89.4	85.7	36.0	10.2	--	77.9	299.2
<b>1990-91</b>	14.8	98.2	16.3	8.3	73.8	150.3	361.7
<b>1991-92</b>	189.8	38.4	--	69.8	26.3	46.6	370.9
<b>1992-93</b>	398.9	41.3	--	52.4	6.0	37.6	536.2
<b>1993-94</b>	173.8	5.9	7.5	10.1	1.9	22.1	221.3
<b>1994-95</b>	127.4	23.5	--	11.6	--	10.1	172.6
<b>1995-96</b>	160.3	39.4	3.9	49.3	--	20.0	272.9
<b>1996-97</b>	373.4	41.2	0.6	25.8	3.3	14.9	459.2
<b>1997-98</b>	--	55.4	0.7	46.0	17.6	58.8	178.5
<b>1998-99</b>	604.1	111.3	0.9	145.2	9.8	66.1	937.4
<b>1999-00</b>	455.0	108.7	0.6	26.4	25.2	50.8	666.7
<b>2000-01</b>	8.7	72.9	--	205.4	49.0	49.7	385.7
<b>2001-02</b>	144.0	68.8	0.4	266.7	95.0	20.6	595.5
<b>2002-03</b>	727.2	263.3	--	276.5	8.4	28.8	1,304.2
<b>2003-04</b>	--	--	--	432.8	31.9	98.9	563.6
<b>2004-05</b>	--	37.1	--	289.6	--	61.9	388.6
<b>2005-06</b>	--	4.6	--	270.8	--	44.6	320.0
<b>2006-07</b>	5.7	94.2	--	66.7	6.5	191.1	364.2
<b>2007-08</b>	--	3.4	--	143.3 <sup>2/</sup>	11.0	16.3	174.0
<b>2008-09</b>	--	13.2	--	510.4	--	11.6	535.2

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<b>2009-10</b>	--	131.1	--	524.6	14.4	4.0	674.1
<b>2010-11</b>	--	50.0	--	1,152.0	12.6	3.9	1,218.5
<b>2011-12</b>	759.6	41.8	--	295.4	15.7	3.9	1,116.4
<b>2012-13</b>	482.9	23.3	--	4.0	--	9.4	519.6
<b>2013-14</b>	553.4	6.0	--	--	--	1.2	560.6
<b>2014-15</b>	241.2	170.0	3.4	107.8	--	4.7	527.1
<b>2015-16</b>	--	--	--	40.1	--	--	40.1
<b>2016-17</b>	1,142.0	--	--	14.9	--	4.1	1,161.0
<b>2017-18</b>	830.5	4.0	--	60.0	--	7.8	902.3

N/A = Data not available.

**NOTE:** From 1976-77 through 1981-82, each department could sponsor a bill for unanticipated costs. After 1981-82, except for unusual circumstances, only one bill a year for unanticipated costs was enacted. Two bills were enacted for 1986-87, 1987-88, 1990-91, 1991-92, 1992-93, 2001-02, 2003-04, and 2006-07. Three bills were enacted for 2002-03, 2004-05, and 2005-06.

<sup>1/</sup> Totals may not add due to rounding.

<sup>2/</sup> Includes \$135.1 million submitted with 2008-09 unanticipated costs.